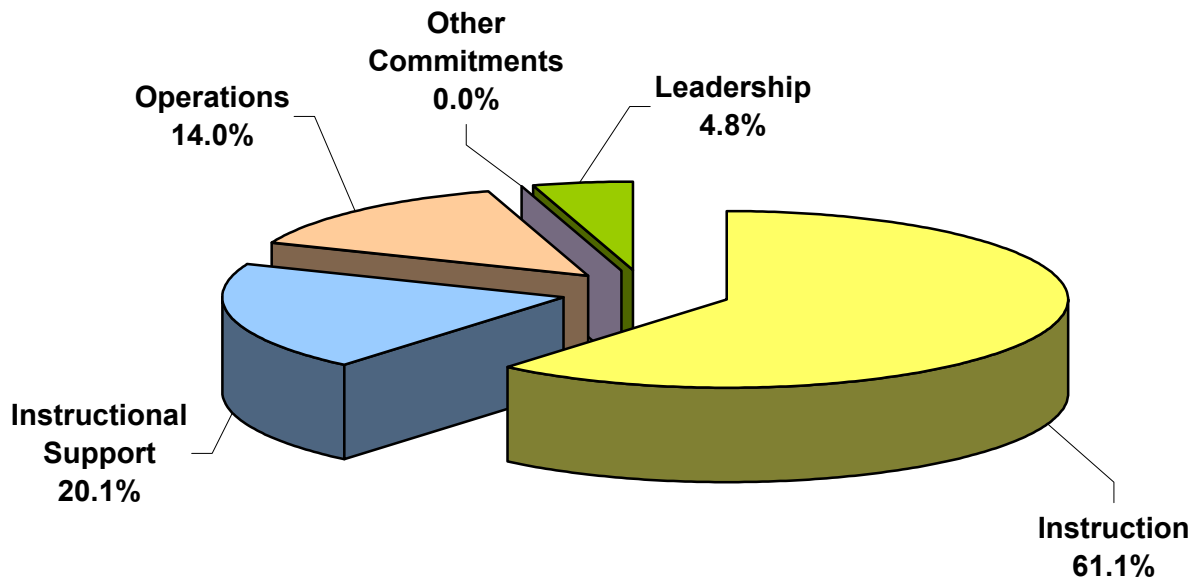
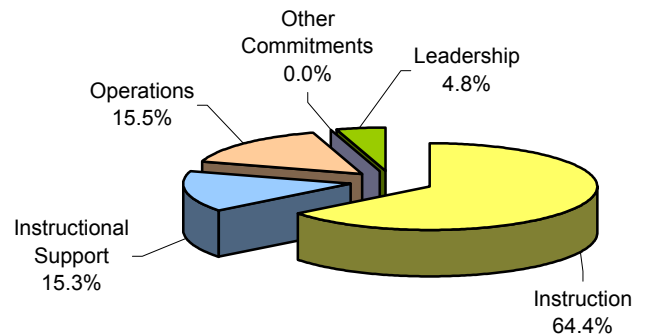


Johnston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 839	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,781,616	\$6,891	61.1%
Instructional Support	\$1,898,312	\$2,263	20.1%
Operations	\$1,325,831	\$1,580	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$458,638	\$547	4.8%
Total Middle School Expenditures	\$9,464,397	\$11,281	100.0%
Total District & %-Middle School-To-District	\$45,510,417	\$13,295	20.8%